

EMERGENCY – November 29, 2011

Council#058

Sponsor: Finance Director Smith

ORDINANCE NO. 55-11

AN ORDINANCE PROVIDING FOR THE ESTABLISHMENT AND INCREASE AND DECREASE OF CERTAIN FUNDS WITHIN THE ANNUAL APPROPRIATIONS ORDINANCE OF THE CITY OF SHEFFIELD LAKE, OHIO AND THE DECLARING OF AN EMERGENCY.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SHEFFIELD LAKE, OHIO, STATE OF OHIO THAT:

Decrease	101.111.5322	Office expenses	-2500.00
Decrease	101.121.5242	Education Expenses	-1000.00
Decrease	101.121.5322	Office expenses	-750.00
Decrease	101.131.5115	Overtime	-600.00
Decrease	101.131.5118	Finance Clerk	-1800.00
Decrease	101.131.5121	Health & Welfare	-500.00
Decrease	101.131.5123	Longevity	-350.00
Decrease	101.131.5124	Medicare	-500.00
Decrease	101.131.5126	PERS	-3500.00
Decrease	101.131.5242	Education Expenses	-1500.00
Decrease	101.141.5111	Grant Administrator	-8700.00
Decrease	101.151.5245	Testing Expenses	-11000.00
Decrease	101.151.5322	Office expenses	-500.00
Decrease	101.199.5114	Custodian	-2000.00
Decrease	101.199.5129	Workers Compensation	-18500.00
Decrease	101.199.5130	Unemployment	-1000.00
Decrease	101.199.5133	Medical misc	-2500.00
Increase	101.199.5200	RITA Contract	6400.00
Decrease	101.199.5213	Utilities	-15000.00
Decrease	101.199.5215	Street Lighting & Repairs	-500.00
Decrease	101.199.5222	On-line services	-7400.00
Decrease	101.199.5231	Gaap Conversion	-1000.00
Decrease	101.199.5232	General Purpose Audit	-4500.00
Decrease	101.199.5239	Grant Expenses	-2170.00
Decrease	101.199.5256	Advertising	-3000.00
Decrease	101.199.5270	Refunds	-500.00
Decrease	101.199.5271	Building & repairs	-2500.00
Decrease	101.199.5272	Equipment & repairs	-7000.00
Decrease	101.199.5274	Property Tax	-1400.00
Decrease	101.199.5281	Insurance	-14000.00
Decrease	101.199.5282	Damage & Claims	-2000.00

Decrease	101.199.5321	Copier & Supplies	-1000.00
Increase	101.199.5324	Grant Expenses	25000.00
Decrease	101.199.5510	Election Costs	-4500.00
Decrease	101.199.5520	Delinquent Taxes	-1000.00
Decrease	101.199.5540	Treasurer Fees	-1000.00
Decrease	101.199.5550	Dretac Fees	-1000.00
Decrease	101.199.5560	Foreclosure Fees	-2300.00
Decrease	101.199.5570	County Health Dept.	-2000.00
Decrease	101.199.5590	Other	-10000.00
Decrease	101.199.5643	Note Principal	-17000.00
Decrease	101.199.5915	Community Center Transfer	-5000.00
Decrease	101.199.5917	Capitol Project Transfer	-4800.00
Decrease	101.199.5920	Capital Improvement	-20000.00
Decrease	101.201.5117	Safety Director Salary	-3300.00
Decrease	101.201.5124	Medicare	-48.00
Decrease	101.201.5126	P.E.R.S.	-465.00
Increase	101.220.5111	Fire Salaries	5000.00
Increase	101.220.5115	Overtime	5000.00
Increase	101.220.5124	Medicare	750.00
Increase	101.220.5125	Fire Pension	2750.00
Increase	105.710.5310	Shoreway Operating	65000.00
Increase	209.350.5494	Refuse Dumping	2500.00
Increase	607.360.5643	Water Capital Improvement	1500.00
Decrease	607.360.5646	Water Meters	-1500.00
Increase	611.370.5272	Equipment & repairs	2500.00
Increase	617.370.5643	Sewer Capital Improvement	30000.00

Section 1. That the following appropriations be established, increased, decreased as indicated:

Section 2. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its Committees which resulted in such formal actions, were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Section 3. This Ordinance will be force and effect on and after the earliest period by law.

PASSED THIS _____ DAY OF _____, 2011.

	Yea	Nay	NV
Dennis Bring	___	___	___
Leanna Stark	___	___	___
Eric Elliott	___	___	___
Diane Huska	___	___	___
Steve Kovach	___	___	___
Richard Rosso	___	___	___
Alan Smith	___	___	___

John J. Piskura, Mayor

Edward Podmanik, Council President and/or

Richard Rosso, Council President Pro-Tem

Kay Fantauzzi, Council Clerk

I, Kay Fantauzzi, duly appointed Clerk of Council of Sheffield Lake DO HEREBY CERTIFY that this is a true and exact copy of Ordinance #_____. PASSED _____, 2011.