Council#01-18

Sponsor: Finance Director Smith ORDINANCE NO. <u>1-18</u>

AN ORDINANCE PROVIDING FOR THE ESTABLISHMENT AND INCREASE AND DECREASE OF CERTAIN FUNDS WITHIN THE ANNUAL APPROPRIATIONS ORDINANCE OF THE CITY OF SHEFFIELD LAKE, OHIO AND THE DECLARING OF AN EMERGENCY.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SHEFFIELD LAKE, OHIO, STATE OF OHIO THAT:

Section 1. That the following appropriations be established, increased and/or decreased as indicated:

Increase	101.111.5121	Health & Welfare	500.00
Increase	101.210.5283	Software & Support	500.00
Increase	101.210.5325	Donation Expense	11,500.00
Increase	101.220.5133	Fire Medical	500.00
Increase	101.220.5325	Donation Expense	325.56
Increase	101.390.5262	Social Services	4,500.00
Increase	101.510.5122	Hospitalization	1,954.00
Increase	108.910.5279	Damage & Claims	8,555.35
Increase	202.330.5122	Hospitalization	1,954.00
Increase	202.330.5272	Equipment & Repair	14,500.00
Increase	202.330.5337	Materials & Supplies	15,500.00
Increase	207.330.5272	Equipment & Repair	5,000.00
Increase	207.330.5337	Materials & Supplies	35,000.00
Increase	208.330.5338	Road Resurfacing	75,000.00
Increase	209.350.5113	P/T Employee	12,000.00
Increase	209.350.5124	Medicare	175.00
Increase	209.350.5126	PERS	1,680.00
Increase	209.350.5272	Equipment & Repair	18,000.00
Increase	209.350.5337	Materials & Supplies	18,500.00
Increase	209.350.5495	Refuse Contract	12,000.00
Increase	221.210.5111	Salaries - Police Levy	4,000.00
Increase	224.210.5111	Salaries - Police Levy	4,000.00
Increase	226.210.5241	Enforcement & Education	9,854.09
Increase	229.210.5241	Immobilization	140.15
Increase	231.220.5111	Salaries - Fire Levy	3,000.00
Increase	233.220.5111	Salaries - Fire Levy	4,000.00
Increase	235.220.5111	Salaries - Fire Levy	5,000.00
Increase	263.510.5649	New Construction - Parks	10,126.83
Increase	265.199.5213	Street Lighting	15,266.15

Increase	298.210.5125	Police Pension	800.00
Increase	299.220.5125	Fire Pension	800.00
Increase	301.710.5812	Note Principle	50,000.00
Increase	331.710.5320	Shoreway Note Premium	2,705.90
Increase	402.199.5272	Equipment	3,168.06
Increase	601.360.5122	Hospitalization	1,954.00
Increase	611.370.5122	Hospitalization	1,954.00
Increase	899.210.5333	Community Policing	1,000.09

Section 2. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its Committees which resulted in such formal actions, were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Section 3. This Ordinance will be in force and effect on and after the earliest period by law.

PAS	SSED THIS	S	_DAY OF	, 2018.
	Yea	Nay	NV	
Mark Cizl				
Mark Erdei				
Rosa Gee				
Steve Kovach				Dennis Bring, Mayor
Rocky Radeff				
Leanna Stark				Richard Rosso, Council President
Bill Wtulich, Jr.				
				Kay Fantauzzi, Council Clerk
I, Kay Fantauzzi, duly appoi of Sheffield Lake DO HERE this is a true and exact copy PASSED	EBY CERT of Ordinan	IFY that		